

(Amounts In Thousands)

	FY90			FY01	FY02	FY03
GF/GP	\$3,943.1			\$5,651.2	\$5,480.9	\$5,486.4
All Funds	\$3,943.1			\$5,651.2	\$5,480.9	\$5,486.4
		% Change - GF/GP			-3.0%	0.1%
		% Change - All Funds			-3.0%	0.1%

KEY ISSUES	GF/GP	All Funds
Economic Increases	\$60.3	\$60.3
Staff Reductions Needed to Pay for Employee Economics (0.8 FTE's)	<u>(\$54.8)</u>	<u>(\$54.8)</u>
Subtotal	\$5.5	\$5.5
FY 2003 Executive Recommendation	\$5,486.4	\$5,486.4

Executive Office

The Executive Office is the Office of the Governor. The budget provides funding for the Governor and his immediate staff, who assist him in executing his constitutional responsibilities as chief executive of the State of Michigan. The Executive Budget also includes funding for the Lieutenant Governor's office. The Lieutenant Governor performs gubernatorial functions in the Governor's absence, presides over the Senate, serves on the State Administrative Board and represents the Governor at selected local, state and national meetings.

The fiscal year 2003 Executive Budget recommendation reflects a continuation budget for the Executive Office, with total funding of \$5.5 million.

Achievements of Engler Administration

The Governor recognizes the vital role that citizens play in the decision-making process of state government. Easy access to decision makers and information is a

"This award demonstrates that Michigan continues its national leadership in using technology to better serve citizens and businesses. We view this latest accolade as recognition that our vision for Michigan's e-government future is on target."

Governor John Engler, announcing that Michigan had finished in the top 10 in the 2001 Digital State Survey, January 8, 2002

key component to a well-informed public. For that reason, Governor Engler has worked to make state government more accessible to its citizens. An award winning state Web site, "Michigan.gov" (<http://www.michigan.gov>) has been established with information on all the branches of state government: executive, legislative and judicial, including the status of pending legislation, House and Senate journals and calendars, and links to the Governor's office, the Lieutenant Governor's office, each legislator and other state agencies. In addition, the Web site offers access to state

services arranged by theme areas such as education and career development; business services; travel and recreation; family, health and safety; licensing, certification and permits; and Michigan government.

To further improve access to government, inter-active services have been added to the Web site so that citizens and companies can do business with the state over the Web. Among the many diverse services offered on the Web, it is now possible to renew your license plate, apply for a copy of your birth certificate, make camping reservations, register to do business with the state, verify the status of professional licenses and calculate your eligibility for financial aid for post-secondary education.

Response to Revenue Decline

Through Executive Order 2001-9, the Executive Office budget was reduced by \$228,900 for fiscal year 2002. Operational savings will be achieved through vacancy management and administrative efficiencies.

Summary of Fiscal Year 2003 Executive Budget

The fiscal year 2003 Executive Recommendation represents continuation level funding.